



Belfast City Council

Report to:	Development Committee
Subject:	Quarterly update of the Departmental Plan (Q2)
Date:	11 November 2009
Reporting Officer:	Shirley McCay/Tim Husbands Interim Co-Directors of Development
Contact Officer:	Barbary Cooke, Policy and Business Development Manager, ext 3620

Relevant Background Information

The Development Department's Departmental Plan 2009-2010 was approved at Development Committee on the 13 May 2008 with agreement that quarterly update reports would be presented to Committee at later dates. This update is for the second quarter of 2009-2010, the period 1 July to 30 September 2009. Members will be aware that the last quarterly update for quarter 1, 1 April 2009 to 30 June 2009, was approved at Committee on the 16 September 2009.

Key Issues

Service and Unit Managers were asked to provide a list of key achievements in the first quarter of 2009/10 which are presented in this report. The Unit Managers were also asked to provide updates on the status of their Unit's projects and initiatives under each of the strategic aims of the Departmental Plan, providing commentary if necessary. The classifications used to provide updates are outlined below and progress is monitored using the flagging system:

- Complete – the action is complete and targets met;
- On Target – action has begun but is not yet complete;
- Delayed – project is delayed.

The commentary for each has been provided.

Recommendations

The Committee is asked to note the update of Development Department's Plan for the period 1 July – 30 September 2009.

Decision Tracking

There is no decision tracking as the report is for notation only, however a further quarterly report for quarter 3, 1 September to 30 November will be taken to Committee.

Time line: December 2010

Reporting Officer: Director of Development

Documents Attached

Appendix 1: Departmental Plan Update